

Connected Corridors Face-to-Face Meeting

Tuesday, Nov 14th , 2017 – 1:30 – 3:30 pm Arcadia





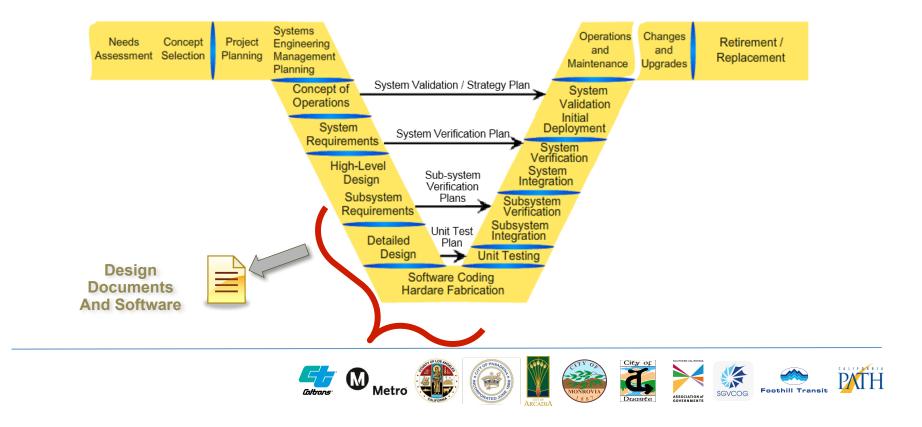
Agenda

- □ 1:30-2:00 Summary of program
- □ 2:00-2:10 Approval of charter Joe
- 2:10-2:30 Update on communications Kali, Jesus, Erlan
- 2:30-3:00 Call for projects requirements Parsons
- 3:00-3:20 Sign requirements Erlan
- □ 3:20-3:30 Closing: Next meeting location in Monrovia or Duarte

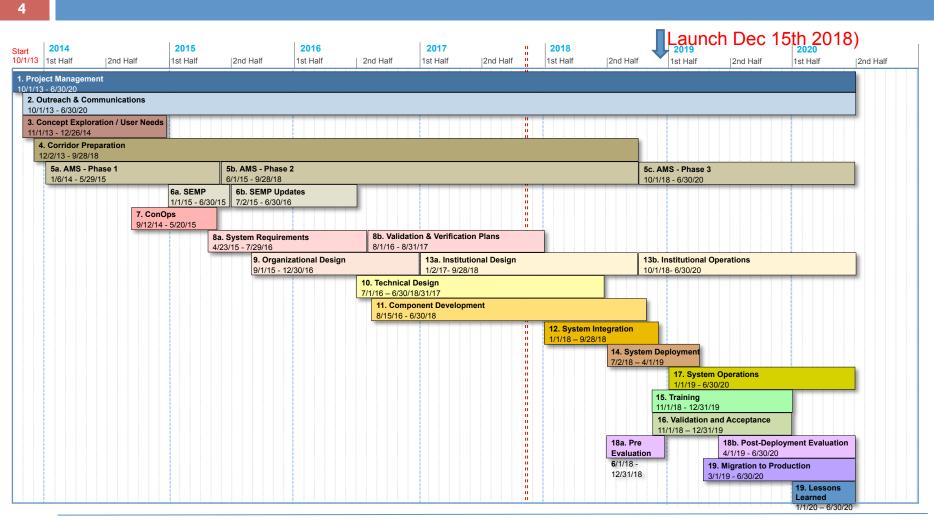


Systems Engineering Next Steps

- 3
- Design Documents How will the requirements be met
- Hardware and Software Building the system



Schedule





Risks

Short Term Risks

- Dynamic Message Sign Design and Purchasing
- Other Call for Projects ITS Design and Purchasing
- Contracting items

Launch Risks

- Data being available for testing
- Integration at a rapid pace
- Shortage of resources
- COTS Integration
- Contracting





Outreach

7

- New format for face to face
- Next two face to face meetings in Monrovia and Duarte
- Next Connected Newsletter under review

Mort and Farid onboarding

- Mort, Farid, Steve, Ed and Joe met with Pasadena, Arcadia and LA County. Meetings went well.
- Are setting up similar meetings with Monrovia and Duarte (Will the week of Nov 27th work?)

Charter – To be discussed later

Presentations

- Francois to present on the Data Hub at TRB Title is UC Berkeley's and Caltrans' new cloud based data hub
- Joe presented to AASHTO Center for Excellence on Workforce Management for TSM&O
- Joe to present at ITS Southern Ca Luncheon on Big Data at Berkeley



MOU

Mort is working on it Tentative Schedule

-	Assigned to Mort	October 23, 2017;
-	Draft Outline due	January 10, 2018;
-	Draft MOU due	April 20, 2018;
-	Draft MOU Circulation for Re	eview April 27,2018;
-	All comments Due back by	May 30, 2018;
-	Final draft MOU Due	July 11, 2018;
-	Submit for Signature	July 25,2018;
_	Final Signed MOU	September 22, 2018



Human and Organizational Design

- Caltrans D7 provided prioritization comments on additional sections of the Roles and Responsibilities document.
- Tarek met with San Diego Association of Governments (SANDAG)
 - Will await his report to share results
 - Alex Estrella indicated he would like to be more involved with the I-210 effort
- Tarek met with Caltrans District 11 San Diego
 - Will await his report to share details
- □ Tarek setting up meeting with Caltrans District 4 Bay Area



Systems Engineering

Released on CC Website yesterday

- Draft data hub core system design document
- Detailed design architecture picture (large and detailed).
- Continual updates to System Interface Doc/Data Dictionary

Under development

- Core system validation document
- Kali and Jesus building communication design document



TMDD Interfaces

External NTCIP/TMDD Interfaces

- Kimley Horn
 - Caltrans working on contract
- TransCore
 - Have started development. Will check in with them next week.
- McCain
 - Caltrans working on contract

ATMS – Caltrans (CMS Signs, Loops, Ramps)

- Provided comments on the design document.
- Overall it looked pretty good.



COTS (Purple Box)

Companies who are participating:

- Kapsch
- Parsons
- Telegra

Update

- Good meeting with Telegra. Everyone seems reasonably comfortable with the process.
- Meeting with Parson's next week
- Folks want to make sure that the official procurement will be completed by first half of 2020



Design and Construction

210 TMS Upgrade

Heading for on time completion at end of year

Network Communication

To be discussed in detail later

Call for Projects (ITS Elements) – Allen

To be discussed in detail later

Call for Projects – Signs and Sign Software

To be discussed in detail later



Data Quality

Freeway - Data Quality Meeting

- I-210 PM 25 52.44
 - Eastbound 79.4% (6-month average: 82%)
 - Westbound 84.2% (6-month average: 84%)
- I-10 PM 19.4 29.65
 - Eastbound 98.3% (6-month average: 93%)
 - Westbound 97.4% (6-month average: 91%)
- I-605 PM 22.93 28
 - Northbound 87.6% (6-month average: 79%)
 - Southbound 88.4% (6-month average: 80%)

IEN Data

IEN has been up and down this month so difficult to report on data quality for County, Monrovia and Duarte

Pasadena Data

- Received one week of Pasadena data
- Will be processing this week. Yes!

Arcadia

Rising to 79%.



Estimation of Corridor Traffic State

Freeway

- Hope to have working by end of year
- Improving data quality is enabling this

Arterial

- Integrating Pasadena data
- Continuing migration of Matlab code to Java
- Hope to have first corridor wide arterial estimation running by end of year

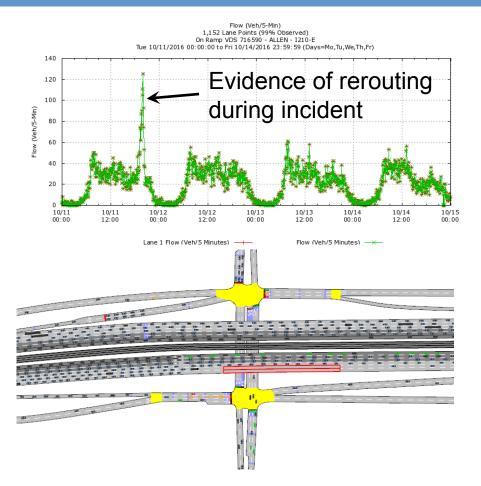
Estimation is needed for

- Display of current state
- Possible information for rules
- Seeding of prediction simulations



Incident simulation and response planning

- Matching traffic patterns during historical incidents
- Comparing available freeway and arterial data to confirm simulation veracity
- Adjusting flush plans and ramp meter plans to improve traffic outcomes
- Greg met with TMC staff to review response planning process
- Dec 5th Next response plan and modeling review (Actual incident and response)



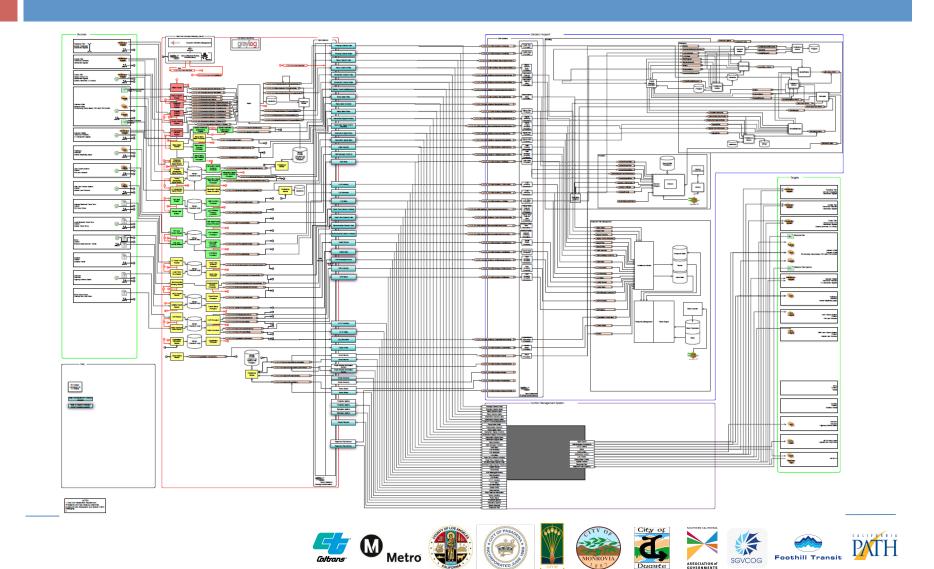


Data Hub and DSS Software

- 17
- Cloud networking address space identified
- Command and control Improved simple and complex workflow implementations
- Data Hub hardening (reliability improvements)
- Beginning design of response plan management in DSS
- Integration meetings with COTS vendors



Data and DSS Detailed Design (Draft)



Other Items

511

- 511 Integration We reviewed the interface definitions and will now setup a meeting with Kali to discuss initial implementations.
- Began reviewing the "REGIONAL INTEGRATION OF ITS MODERNIZATION TRANSPORTATION STANDARDS SYSTEM DESIGN"

Arterial Lane Closure – Arterials

- I think we have agreed to use the Caltrans arterial lane closure system.
- Do people want more time to review it?

PEMS

Expecting proposal in near future



Charter Changes – Page 1 of 2

- 2. THE CORE STAKEHOLDERS NOW DESIRE TO AMEND THE PROJECT CHARTER AS FOLLOWS:
 - A. The following Primary Contact Persons shall be updated as follows:
 - i. Caltrans District 7 –<u>Mort Fahrtash-Rafael Molina</u>
- F. Corre Stakeholders will now include LA SAFE (the Los Angeles County Service Authority for Freeway Emergencies) and RIITS (the Regional Integration of Intelligent Transportation Systems program).
 - LA SAFE includes the Metro Freeway Service Patrol (FSP), SoCal 511 Traveler Information System, and the <u>Kenneth Hahn</u> Call Box Program <u>System.and is managed by LA Metro's Congestion Reduction department</u> <u>Business Unit</u>.
 - ii. LA Metro administers the RIITS network with information provided from government agencies in Southern California and other sources of transportation data available through RIITS. by Caltrans, the City of Los Angeles Department of Transportation, the California Highway Patrol, Long Beach Transit, and Foothill Transit.
 - iii. Additional Core Stakeholders may be added without amendment to the Project Charter with verbal approval of Caltrans, LA Metro, PATH, <u>LA</u> <u>SAFE</u>, LA County and the cities (Pasadena, Arcadia, Monrovia, and Duarte).



Charter Changes – Page 2 of 2

- T
- 3. The following will be added to the table of contacts and roles/responsibilities starting on

Page 4:			
Core Stakeholder	Primary Contact Person	Primary Roles and Responsibilities	
RIITS	Kali Fogel	Real-time information exchange network between LA County, freeway and arterial data, traffic, transit and emergency services agencies. Provide equipment, hardware, maintenance, and/or management for interfaces and video, as agreed.	
LA SAFE	Iain Fairweather<u>K</u>enneth Coleman	Develop the software, a <u>A</u> ccept and display data, disseminate incident information. Integrate with existing programs such as Freeway Service Patrol.	

All other terms and conditions contained in the June 25, 2015 Project Charter are unaffected by this Amendment No. 1 and shall remain in full force and effect.

IN WITNESS WHEREOF, the Core Stakeholders have executed this Amendment. The latest signature date is the date of the Amendment.



Communication

Status Update

Finalizing Phase 2 network design

- Network capable of splitting a single fiber optic into multiple channels each with dedicated bandwidth
- IP address and protocol independent
- Provides a medium for organizations to transport data
- Network components do not include switches, routers, or firewalls
- Generated draft Bill of Materials using MRV as an example but have not selected a vendor
- Require fiber distances, fiber power and loss budget to finalize design

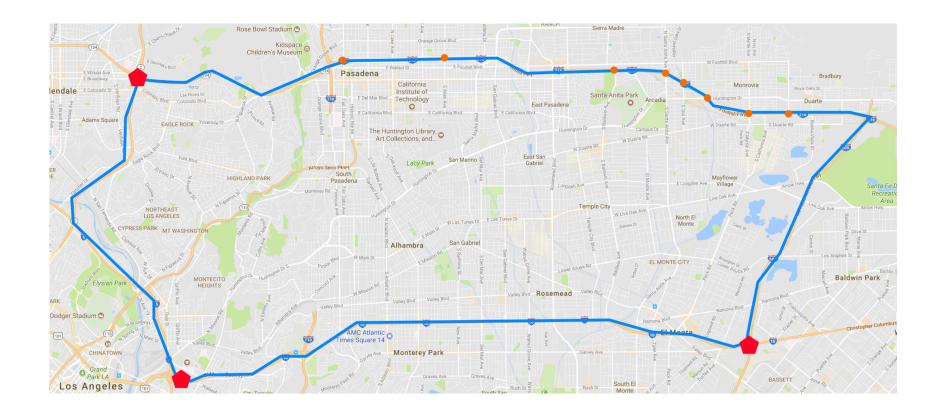


IP Address and Protocol Independent

- Fiber network provides physical connectivity between the agencies
- RIITS will provide and manage the physical demarcation where Caltrans and agencies connect
- Logical part of the network such as routing and IP address numbering will not be managed by RIITS
- Routing and IP address schemes required for logical connectivity needs to be defined



Phase 2 Overview





Phase 2 Components

Chassis Physical Specifications

	OD-48-HD	OD- 32	OD-16	OD-12	OD-6	OD-4
Rack Space	10 RU	9 RU	3 RU	3 RU	2 RU	1 RU
Weight	18 lbs	37 lbs	28.5 lbs	28.5 lbs	12.5 lbs	1.6 lbs
App Slot	46	30	15	11	5	3
Mgr Slot	2	2	1	2	1	1
Mgr Slor	Z					

Hub Sites

Field Sites

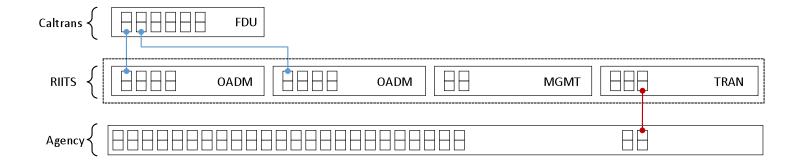


Phase 2 Components

Function
Separate physical fiber into multiple data channels Protocol and topology independent
Provide management control for self-healing switch
Provide full path protection Capable of switching between a primary and secondary (backup) link
Extended optical link Use only when needed
Enables agencies to connect into the optical network



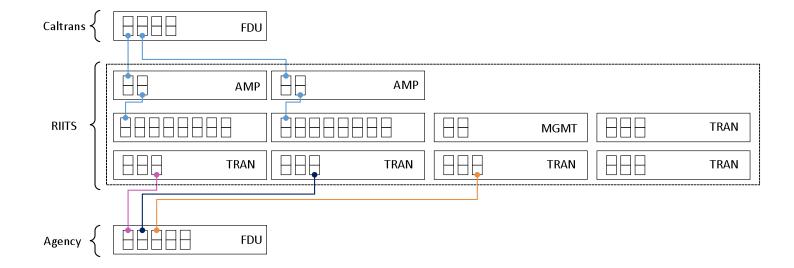
Phase 2 Sample Connectivity – 1 service





Phase 2 Sample Connectivity – 3 services







Design Option 1: Channel per Agency

Pros	Cons
Dedicated bandwidth for each agency	Reduce scalability for the region due to finite number of channels
Dedicated bandwidth for data and video	Increases fiber and switch port requirement for agencies
Protocol independent	Most expensive solution
Minimize concerns with IP address conflicts between agencies	
Security based on physical separation	



Design Option 2: Channel per Function

Pros	Cons	
Dedicated bandwidth for data and video	Shared bandwidth between agencies	
Increase channel scalability for the region	Agencies need to agree on protocol and IP address scheme	
	Security based logical separation (VLANs and firewall)	



Design Option 3: Single Channel for ICM

Pros	Cons
Increase channel scalability for the region	Shared bandwidth between agencies and function (data/video)
Reduce fiber and switch port requirement for agencies	Agencies need to agree on protocol and IP address scheme
Least expensive solution	Security based logical separation (VLANs and firewall)



Design Comparisons

Benefits	Option 1: Separate channels/ agency	Option 2: Separate channels/ function	Option 3: Single channel for ICM		
Availability (Most)	$\star\star\star\star$	$\star\star\star\star$	$\star\star\star\star$		
Agency Impact (Least)	*	$\star\star$	$\star\star\star$		
Capacity (Most)	$\bigstar \bigstar \bigstar$	$\star\star$	\bigstar		
Cost (Least)	\bigstar	$\star\star$	$\star\star\star$		
Logical Config (Least)	$\star\star\star$	$\star\star$	\bigstar		
Scalability (Most)	\bigstar	$\star\star$	$\star\star\star$		
Security (Most)	$\star \star \star$	$\star\star$	$\star\star$		
$\begin{array}{ccc} \bigstar & \bigstar $					
Caterns Metro Metro Metro					

Next Steps

- Identify connectivity points between Caltrans and agencies
- Issue Statement of Work to complete fiber connectivity
- Obtain fiber distances and estimates on fiber power/loss budgets
- Finalize number of channels need per location
- □ Issue procurement for network components



Communication – Other Items

Assignment of IP Ranges for CC

- Caltrans HQ has assigned 10.X subnet to ICM efforts in the districts.
 Excellent. Provides sufficient addresses for production, test, dev and research.
- PATH divided the network up as needed and results were provided to Caltrans and RIITS
- Erlan working on Caltrans fiber to city fiber connections
- Call for Projects Communication Under Bridge at Huntington and Encino
 - Allen, Kali and Joe discussed. Kali will move forward with a design that meets Jane's requirements



CC IP Ranges

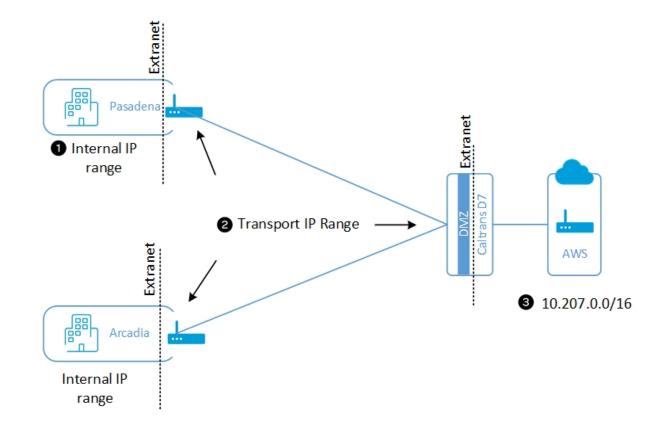
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- 10.207.0.xxx ==ROOT of PROD stack 10.207.0.xxx =PROD Datahub ROOT >> PROD Datahub Public (*) 10.207.1.xxx =>> PROD Datahub Shared 10.207.2.xxx =>> PROD Datahub Private 10.207.3.xxx =PROD CMS ROOT >> PROD CMS Public (#) 10.207.4.xxx =>> PROD CMS Shared >> PROD CMS Private 10.207.5.xxx =PROD AWS RDS subnet in second Availability Zone \square 10.207.6.xxx = \square 10.207.7.xxx >> SPARE <<PROD DSS1 ROOT >> PROD DSS1 Modeling Shared \square 10.207.8.xxx = 10.207.9.xxx =>> PROD DSS1 Modeling Private >> PROD DSS1 RPM Shared \square 10.207.10.xxx = □ 10.207.11.xxx = >> PROD DSS1 RPM Private \square 10.207.12.xxx = PROD DSS2 ROOT 10.207.16.xxx =PROD DSS3 ROOT
- 10.207.60.xxx =

PROD DSS14 ROOT



Next Step: Select Transport IP Addresses





Call for Projects

Parsons to Discuss



PARSONS

PARSONS

Caltrans D7 I-210 Connected Corridors

Procurement Support

delivering a better world

Dan Lukasik Vice President

uenvening a better world

Timeline

Met Face-to-Face with Stakeholders	August 2 – 21
Distributed Updated Equipment List	September 1
Distributed Procurement Packages to Stakeholders	September 7
Integrated updates / comments	Sept 21 – Oct 31
Provided Caltrans with Engineering Cost Estimate	October 10
Distributed Updated Procurement Packages	November 2
Provided Updated Engineering Cost Estimates	November 8

• Finalize Procurement Packages (within Budget)

November 22

PARSONS

Status

Well Defined Procurement Packages with scope reviewed by Stakeholders

Procurement Summary – 7 Procurement Packages Budget = \$ 1,629,800 Requested = \$ 2,150,643

Requested Quantities Exceeded Budget by over 30% (or \$ 521,000)

To Meet Project Funding - Forced to Reduce Quantities to original budget totals Reductions have been spread across all packages / jurisdictions

Each Jurisdiction must provide Updated LOCATIONS (reflecting reduced quantities)

Procurement List & Quantity

		Pasadena	Arcadia	Monrovia	Durate	LA County	Total	C	Driginal	Re	quested	In	Budget
Package	1 - Bluetooth (Ve	elocity)											
	Original	-	5	-	-	-	5	\$	15,200				
	Requested	-	4	-	-	-	4			\$	18,024		
	In Budget	-	4	-	-	-	4					\$	15,124
	Reduction	-	-	-	-	-	-						
Package	2 - Bluetooth (Blu	ueToad)											
	Original	12	0	6	3	5	26	\$	122,000				
	Requested	11	0	4	2	5	22			\$	208,708		
	In Budget	6	0	2	1	3	12					\$	115,620
	Reduction	-5	-	-2	-1	-2	-10						
Package	3 - New Cabinets	S											
	Original	7	1	-	-	-	8	\$	222,500				
	Requested	7	1	-	-	-	8			\$	271,897		
	In Budget	5	1	-	-	-	6					\$	206,689
	Reduction	-2	-	-	-	-	-2						
Package	4 - Communicati	on Upgrade											
	Original	-	0	15	5	2	22	\$	302,500				
	Requested	-	2	27	11	5	45			\$	417,038		
	In Budget	-	2	16	8	3	29					\$	301,058
	Reduction	-	-	-11	-3	-2	-16						

Procurement List & Quantity

		Pasadena	Arcadia	Monrovia	Durate	LA County	Total	Original	Requested	In Budget
Package	5 - Controllers									
	Original	8	6	3	-	-	17	\$ 109,600		
	Requested	7	2	3	-	-	12		\$ 114,063	
	In Budget	7	1	3	-	-	11			\$ 110,263
	Reduction	-	-1	-	-	-	-1			
Package	6 - Video Detecti	ion System								
	Original	9	3	5	3	2	22	\$ 730,000		
	Requested	9	3	5	3	2	22		\$ 924,416	
	In Budget	8	2	4	2	1	17			\$ 712,363
	Reduction	-1	-1	-1	-1	-1	-5			
Package	7 - Data Comm N	1odule / VD9	SW Upgra	ades						
	Original	11	13	2	1	4	31	\$ 128,000		
	Requested	8	15	3	1	4	31		\$ 196,497	
	In Budget	7	7	3	1	4	22			\$ 127,771
	Reduction	-1	-8	-	-	-	-9			
								\$ 1,629,800	\$ 2,150,643	\$ 1,588,889
									\$ 520,843	
									Over Budget	

ALTERNATE ROUTE UPDATE

ocations Upda

Estimate

a Specifications

Next Steps

Equipment Update (CMS)

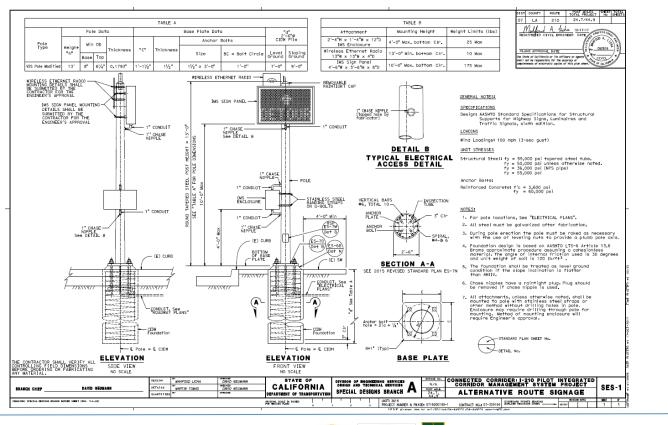
Sign: Full Matrix LED (3' x 4')





Equipment Update (Pole)

Pole: Modified Pole from San Mateo Project





DMS Sign Location Update

15 Locations, 17 Signs in Pasadena

3 locations are at Caltrans-owned signals

6 Locations, 8 Signs in Arcadia

Includes Huntington at Santa Anita (low priority)

4 Locations, 6 Signs in Monrovia

2 locations are at Caltrans-owned signals

3 Locations, 3 Signs in Unincorporated County Land

- 3 locations on Rosemead owned by LACO
- 1 Location, 2 Signs in Duarte
- \Box TOTAL = 36 signs



Static Sign Location Update

Four locations will have static painted signs

- Three in Caltrans ROW
- One in Pasadena

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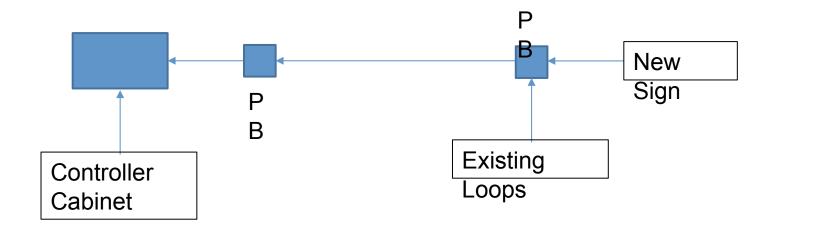


Sign Location Field Review

Conduit Capacity

Performed conduit fill calculations based on the MUTCD

- 25% fill for new runs
- 35% for existing runs





Field Review Results

Feasible

Any location where there is sufficient conduit capacity between the controller cabinet and the proposed sign location

Not Feasible

- Any location that does not have sufficient capacity and will require some or all of the following:
 - Wireless Communication
 - Solar Power
 - New Conduit

Existing

Locations where a sign is already in place



Bid Estimate

Hardware

 Signs, Poles, Pull Boxes, Wireless Equipment, Extenders, Power & Comm Cables, Static Sign

Software

Three F2C Licenses, C2C Software

- 5% for Traffic Control
- □ 5% for Mobilization
- □ 20% Contingency
- □ ~\$1.1 million



Bid Specifications

□ A shorter scope-of-work

- Procuring & installing equipment
 - Comm and Power
- F2C Sofw
- C2C
- Static Sign
- 2 Drafts
 - With and without details



What we are trying to avoid



Basic Fun

Lite Brite Magic Screen ★★★★☆☆ ▼ 373 customer reviews | 39 answered questions

List Price: \$27.00

Price: \$21.16 <prime</pre>

FREE Shipping on orders over \$25—or get FREE Two-Day Shipping with Amazon Prime You Save: \$5.84 (22%)

In Stock.

Want it Friday, Nov. 10? Order within 1 hr 18 mins and choose Two-Day Shipping at checkout. Details Ships from and sold by Amazon.com. Gift-wrap available.

- · Lite Brite was the original creator of combining peg art with light and is still the leader in providing tl
- Easy and fun for anyone of all ages, just follow the template or Art Guide pictures to put the correspondence of anyone can create beautiful pictures that glow
- The sleek tablet with black board has light behind it. Just push the button to see the 4 different light your art – blinking, pulsing, steady and random – offer a new & exciting experience
- Comes with 156 round pegs in white, yellow, blue, pink, orange and green, 1 transparent removable s Guide with 9 more pictures to follow (not placed on the tablet)
- Requires 3 AA batteries (not included); Ages 4 to adult; works well and long with Polaroid Batteries

Used & new (33) from \$13.89 & FREE shipping on orders over \$25.00. Details

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Next Steps

- Josh and Erlan will visit all proposed sign locations to measure distance between proposed sign and corresponding Intersection
- Meet with Pasadena and Arcadia to discuss possible service access points
- Examine Caltran's cabinet locations, conduits and pull boxes
- Include information gathered from the tasks above onto the Bid Specifications



Thank You and Next Meeting (Suggest Jan 16th in Duarte)